



PROCUREMENT PLAN 2020

A. Technical Assistance

| Ref. | Contract title | Contract cost estimates/End value | Expected advertisement dates |
|---------------------------|--|-----------------------------------|------------------------------|
| EASME/0253-2019 | Assistance to the Med Blue Economy Platform (previously called VKC) | 99,500.00 | * |
| CAB 1/0257-2019 | Circular Economy for Food Project | 20,000.00 | * |
| WEBE 34/0260-2020 | Technical Assistance for networking, transfer and capitalisation - Marine litter | 15,000.00 | ** |
| WEBE 25/0261-2020 | Technical Assistance for networking, transfer and capitalisation - Green Economy | 20,000.00 | ** |
| BDE 2 | Technical trainings and capacity-building | 4,000.00 | March 2020 |
| ECA 10 | Update of assessment of 14 UfM countries 2018 | 10,000.00 | |
| ECA 11 | External Assessment on the implementation of UfM Ministerial Declaration of the UfM Energy Platforms | 40,000.00 | March 2020 |
| ECA 12 | Capacity building for Local Authorities on governance and financing | 10,000.00 | June 2020 |
| ECA 16 | Study on linkages NDCs - SDGs | 15,000.00 | |
| ECA 19 | ToRs for OSCE-UfM project on climate and security threats in the Mediterranean | 6,000.00 | |
| HER 15/0264-2020 | Training workshops linking Research and Innovation and Employment | 19,900.00 | ** |
| HER 15/0268-2020 | Publication linking Reinforcing the Innovation-Employability Nexus | 19,900.00 | ** |
| HER 16/0263-2020 | Preparation of a document with policy options and best practices targeting Med beneficiaries linking Research and Innovation and Employment | 17,000.00 | ** |
| HER 04 | Consultation on the feasibility, thematic scope and expected outcomes of a regional policy dialogue on human capital development - preparing youth for 21st century skills | 15,000.00 | |
| HOR 19 | Draft UfM Tourism Strategy | 6,500.00 | |
| SCA 2 | Technical Assistance for regional dialogue | 20,000.00 | |
| SCA 5/0270-2020/0271-2020 | Support the sustainability of the network of UfM participating countries in disaster risk management | 20,000.00 | ** |
| SCA 7 | Regional Capacity Building and Training activities | 5,000.00 | |
| WEBE 17 | Regional study on the socio-economic impact of large water infrastructure projects in the Mediterranean | 19,000.00 | |
| WEBE 18 | Technical assistance on project investment needs and financing capacities of countries in the water sector in the region | 17,500.00 | |
| WEBE 19 | Technical assistance (preparation of water initiatives/programs/projects) | 10,000.00 | |
| WEBE 27 | Support to the identification of the best financial setting for MED Trust Fund | 20,000.00 | June 2020 |
| WEBE 29 | Operationalisation of the FAO-CIHEAM-UfMS platform | 20,000.00 | |
| WEBE 30 | Advancing at Med level the initiative on drought plans and land degradation neutrality | 20,000.00 | |
| WEBE 31 | Extension of the Expert Facility on land restoration to other Med countries | 20,000.00 | |
| WEBE 32 | Education for Sustainable Development | 10,000.00 | |
| WEBE 37 | Sustainable consumption and production / access to financing | 15,000.00 | |
| WEBE 38 | Figures and data on plastic in the med to have a global overview | 15,000.00 | |
| WEBE 39 | Education for sustainable lifestyles; brochure UfMS-UNCCD on drought (2 publications) | 10,000.00 | |
| WEBE 44 | Capitalize and transfer the work on Marine Spatial Planning (MSP)/Integrated Coastal Zone Management (ICZM) | 15,000.00 | |
| WEBE 46 | Publication on a key Blue Economy topic | 15,000.00 | |

*Awarded

**Initiated

B. General Administration

| Ref. | Contract title | Contract cost estimates/End value | Expected advertisement dates |
|------------------|--|-----------------------------------|------------------------------|
| 0250-2019 | Gardening services and maintenance | 48,000.00 | * |
| LAD 01/0256-2019 | Courier and mail expedition | 50,000.00 | ** |
| LAD 06/0258-2019 | Coffee Supplies | 20,000.00 | ** |
| LAD 04/0259-2020 | Organization of workshops, meetings & conferences | 8,000,000.00 | March 2020 |
| LAD 08 | Corrective and Preventive minor Maintenance | 100,000.00 | March 2020 |
| LAD 10 | Lawyers | 10,000.00 | |
| LAD 11 | HR Application | 20,000.00 | |
| LAD 12 | Office supplies and stationary products | 80,000.00 | March 2020 |
| LAD 13 | Office 365 for Exchange | 20,000.00 | September 2020 |
| LAD 14 | Telecommunications Services. Lot 1 - Fixed telephony and internet services | 90,000.00 | September 2020 |
| LAD 15 | Telecommunications Services. Lot 2 - Mobile communications | 144,000.00 | September 2020 |
| LAD 16 | Post production and Development (BPM tool-Bizagi) | 200,000.00 | November 2020 |
| LAD 17 | Back up system | 10,000.00 | July 2020 |
| LAD 18 | Health & Safety | | |
| LAD 19 | Health Insurance | | |
| LAD 20 | Staff re-allocation | | |
| LAD 21 | Firewall System | 50,000.00 | June 2020 |

*Awarded

**Initiated